

This Unit of Planning covers the population of Wolverhampton and concerns the commissioning and delivery of health and social care, comprising the statutory organisations of Wolverhampton Clinical Commissioning Group, Wolverhampton City Council, Black Country Partnership Foundation Trust and The Royal Wolverhampton NHS Trust.

In 5 years time we will have a streamlined health economy with reduced reliance on the acute sector and increased capacity in primary and community care with accessible high quality services. By 2018/19 significant progress will have been made towards making sure that within the available resources, people in Wolverhampton will receive

### the right care, in the right place, at the right time

**Outcome Ambition 1 :** To decrease Potential Years of Life Lost (PYLL) from causes amenable to healthcare by 13.2% in 5 years

**Outcome Ambition 2:** To improve the health related quality of life for people with long term conditions by 1.7% in 5 years

**Outcome Ambition 3:** To reduce avoidable admissions to hospital by 15% in 5 years

**Outcome Ambition 4:** To increase the proportion of older people living independently at home following discharge from hospital by at least 5% in 5 years

**Outcome Ambition 5:** To increase the number of people having a positive experience of hospital care by 5% in 5 years

**Outcome Ambition 6:** To increase the number of people having a positive experience of out of hospital care by at least 9.6% in 5 years

**Outcome Ambition 7:** To have parity in weekend mortality (no higher than any other day in the week) in our hospital

**Primary Care Development** to include: Workforce development; improve IT and Estates; enhance productivity; improve integrated working with other sectors.

**Community Care Development:** to include Community Nursing Service and Telecare and Telehealth provision.

**Better Care Fund:** To act as catalyst for whole system change which includes collaboration for health and social care planning and service delivery; prevention focus; person centred care

**Reconfiguration of Urgent and Emergency Care System** to include streamlining of services; highly responsive urgent care system; emergency patients directed to emergency centre with relevant expertise and equitable 7 day access.

**Modernisation Programme** to include shift of activity to the community and implementation of enhanced recovery and discharge planning projects

**Specialised services:** To collaborate and engage with West Midlands partners to align with the national direction of travel.

**Mental Health:** Focused on parity of esteem and early intervention to prevent people from entering secondary and tertiary services wherever possible and provide an integrated system of assessment and intervention with social care partners to enable recovery, promote independence and prevent relapse.

**Tackling Health Inequalities:** to work with health and social care partners to analyse key problems, set common goals, identify, implement and measure high impact interventions including preventative measures

#### Governance arrangements

- Coordinated through HWBB
- Clinically driven and designed for clinical expertise and decision-making
- Combined with the rigour of Programme Management
- Commissioning cycle approach

#### Success criteria

- Achievement of Outcome Ambition Targets
- Integrated Quality Assurance across the system
- Sustainability and Financial Stability
- Reduction in Health Inequalities

#### System values and principles

- Respect and value; listen and engage with local people
- Work proactively and in partnership
- Ensure clear accountability and transparency
- Act in fairness and with equity
- Focus on Quality and Innovation
- Prevention: Promote health and wellbeing
- Productivity: monitor the effectiveness of our services ensure the best use of our resources